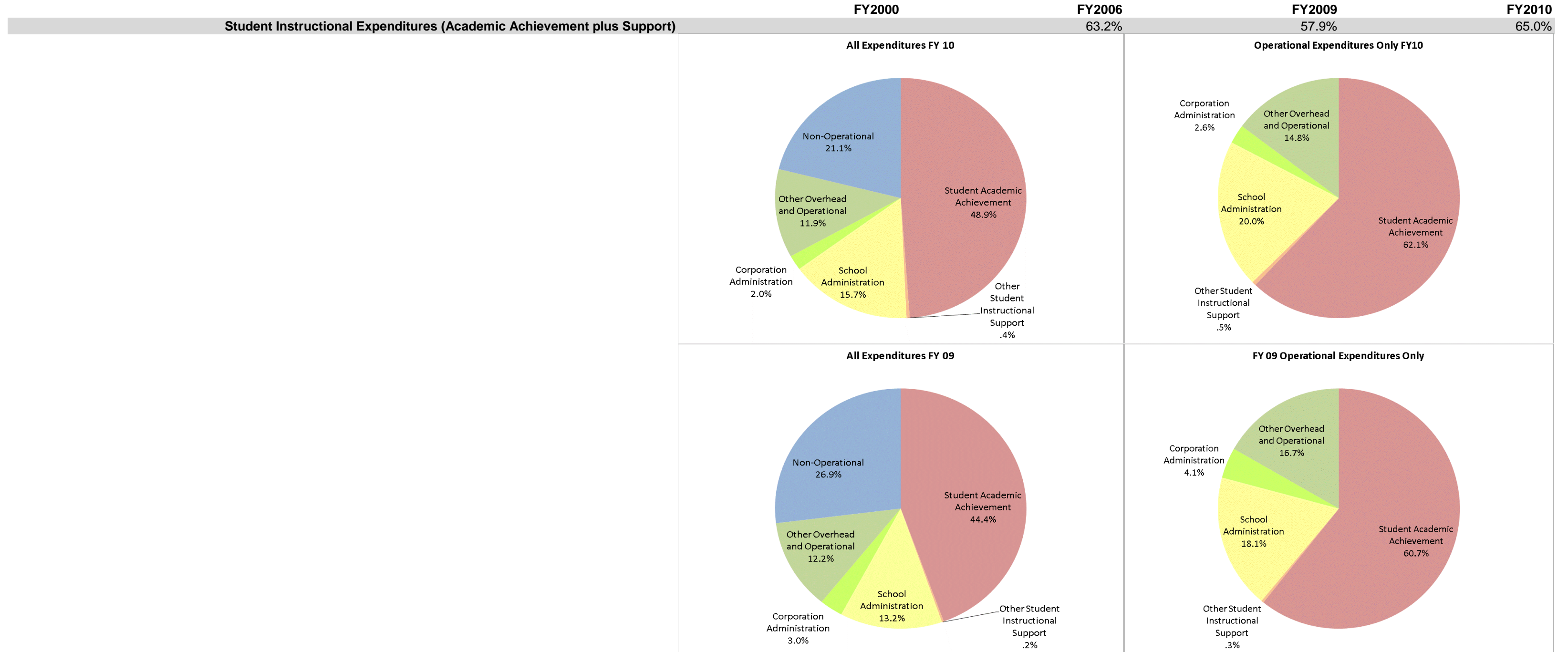


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,755,097	44.4%	\$2,060,885	48.9%
Student Instructional Support	\$0		\$480,200	20.5%	\$530,270	13.4%	\$679,745	16.1%
Overhead and Operational	\$0		\$442,872	18.9%	\$600,277	15.2%	\$586,748	13.9%
Nonoperational	\$0		\$417,981	17.9%	\$1,064,554	26.9%	\$890,937	21.1%
Grand Total	\$0		\$2,340,765		\$3,950,197		\$4,218,315	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$277,349	\$833,896	\$985,893		255%	18%
	11300 Regular Programs; High School	\$0	\$494,801	\$807,794	\$795,907		61%	-1%
	12610 Learning Disability	\$0	\$0	\$53,257	\$131,511			147%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$24,629	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,500	\$18,356	\$2,964		-54%	-84%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$30,981	\$3,218	\$80,772		161%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$37,115	\$38,576	\$63,838		72%	65%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$35,791	\$0	\$0			
Student Academic Achievement Total		\$0	\$907,165	\$1,755,097	\$2,060,885		127%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$61,750	\$9,335	\$16,860		-73%	81%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$387			
	24100 Office of The Principal	\$0	\$156,047	\$520,935	\$662,497		325%	27%
	24900 Other Support Services, School Administration	\$0	\$212,624	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$430,421	\$530,270	\$679,745		58%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,178	\$9,890	\$0		-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$28,856	\$2,286	\$1,285		-96%	-44%
	25150 Fiscal Services; Payroll Services	\$0	\$2,924	\$5,440	\$6,000		105%	10%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,738	\$73,700	\$71,200		139%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,528	\$6,936	\$2,717		-51%	-61%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$670	\$14,999	\$1,144		71%	-92%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,073	\$5,379	\$2,444		18%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$185,484	\$254,995	\$261,324		41%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$14,626	\$6,814	\$8,720		-40%	28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$11,582	\$4,894	\$1,600		-86%	-67%
	26499 2007 Account Code - Other	\$0	\$5,574	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,294	\$29,253	\$28,913		67%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,885	\$40,285	\$43,939		5%	9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$10,560	\$25,047	\$8,100		-23%	-68%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$12,054			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$853			
	31400 Food Services Operations; Food Purchases	\$0	\$79,509	\$112,990	\$125,233		58%	11%
	31900 Other Food Services	\$0	\$1,390	\$7,370	\$11,223		> 500%	52%
Overhead and Operational Total		\$0	\$442,872	\$600,277	\$586,748		32%	-2%
Nonoperational								
	33400 Athletic Coaches	\$0	\$200	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$15,984	\$51,186	\$82,285		415%	61%
	45100 Building Acquisition, Construction and Improvements	\$0	\$30,952	\$0	\$102,043		230%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$9,913	\$39,314	\$41,826		322%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$137,951	\$103,105	\$341,768		148%	231%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$23,798	\$254,919	\$119,331		401%	-53%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$321,668	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$26,847	\$92,095	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$172,336	\$102,886	\$194,207		13%	89%
	54200 Common School Fund; Principal	\$0	\$0	\$57,949	\$5,612			-90%
	54250 Common School Fund; Interest	\$0	\$0	\$41,432	\$3,864			-91%
Nonoperational Total		\$0	\$417,981	\$1,064,554	\$890,937		113%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$12,186	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$66,886	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$56,793	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,460	\$0	\$0			
Prorated By Fund Total		\$0	\$142,326	\$0	\$0			